

Decision Maker: **RENEWAL AND RECREATION POLICY DEVELOPMENT AND SCRUTINY COMMITTEE**

Date: **Thursday 17 January 2013**

Decision Type: Non-Urgent Non-Executive Non-Key

Title: **TOWN CENTRE MANAGEMENT UPDATE JANUARY 2013**

Contact Officer: Martin Pinnell, Head of Town Centre Management and Business Support (Acting)
Tel: 020 8313 4457 E-mail: martin.pinnell@bromley.gov.uk

Chief Officer: Director of Renewal & Recreation

Ward: (All Wards);

1. Reason for report

Members have requested an update on Town Centre Management and business support activities during Quarter 3 2012/13, and on activities planned for Quarter 4.

2. **RECOMMENDATION(S)**

Members of the Renewal and Recreation PDS Committee are asked to note the Town Centre Management and business support activities undertaken and planned for the quarter.

Corporate Policy

1. Policy Status: Existing Policy
 2. BBB Priority: Vibrant, Thriving Town Centres
-

Financial

1. Cost of proposal: Estimated Cost for 2012/13 £382k
 2. Ongoing costs: Recurring Cost £74k
 3. Budget head/performance centre: Town Centre Management
 4. Total current budget for this head: ££74k, £14k, £44k & £250k
 5. Source of funding: Existing revenue budget 2012/13, OLF 2 funding, S106 resources and funding set aside in an earmarked reserve
-

Staff

1. Number of staff (current and additional): 4
 2. If from existing staff resources, number of staff hours:
-

Legal

1. Legal Requirement: Non-Statutory - Government Guidance
 2. Call-in: Not Applicable: No decisions are requested by this report
-

Customer Impact

1. Estimated number of users/beneficiaries (current and projected):
-

Ward Councillor Views

1. Have Ward Councillors been asked for comments? Not Applicable
2. Summary of Ward Councillors comments:

3. COMMENTARY

Members are asked to note the summary of activities, provided as Appendix 1.

4. POLICY IMPLICATIONS

The work of the Town Centre Management & Business Support Team has as its primary focus the delivery of the Council's Building a Better Bromley priority of encouraging and sustaining Vibrant Thriving Town Centres.

5. FINANCIAL IMPLICATIONS

The activities of the Town Centre Management and Business Support Team are resourced through various funding streams, summarised as follows:

Funding available for TCM and Business Support Activities

Funding type	£'000
Town Centre Management Initiative Fund	74
Outer London Fund	14
S106 funding	44
Earmarked Reserve re Local Parade improvements	250
Total	<u>382</u>

Non-Applicable Sections:	Personnel, Legal
Background Documents: (Access via Contact Officer)	Town Centre Management Update report November 2012 (DRR12/125)